

DECISION OF THE GOVERNING BOARD

of 14 February 2025

adopting the first amended Work Programme for 2025

THE GOVERNING BOARD OF THE CIRCULAR BIO-BASED EUROPE

Having regard to Council Regulation (EU) No 2021/2085¹ of 19 November 2021 establishing the Circular Bio-based Europe Joint Undertaking (the CBE JU), and in particular Article 17(2) (k) and Article 25;

Having regard to the CBE JU Financial Rules, and in particular Article 12 and Article 17(1) thereof,

Having regard to Governing Board decision CBE-GB-7/24, of 12 December 2024, approving the Annual Work Programme and Budget for year 2025.

Having regard to the CBE JU Governing Board Rules of Procedure, and in particular Article 11 thereof,

WHEREAS

- (1) The CBE JU Governing Board Decision 7/24 of 16 December 2024, adopted the CBE JU Work Programme for 2025.
- (2) In December 2024, the CMB endorsed an increase of the staff allocated to CBE JU by 1 FTE for 2025, financed by the third countries contributions to Horizon Europe.
- (3) This adjustment needs to be reflected in the 2025 staff establishment plan with the increase of 1 FTE contractual agent group IV, and an amendment to the budget to transfer EUR 100 000 of commitment appropriations from Title 3 to Title 1.
- (4) To enable the financing of the additional FTE in 2025, EUR100,000 in payment appropriations will be requested from the third country contributions originally foreseen for 2026. They will also be transferred from Title 3 to Title 1.

¹ Council Regulation (EU) 2021/2085 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe and repealing Regulations (EC) No 219/2007, (EU) No 557/2014, (EU) No 558/2014, (EU) No 559/2014, (EU) No 560/2014, (EU) No 561/2014 and (EU) No 642/2014, OJ L 427, 30.11.2021, p. 17–119

HAS ADOPTED THIS DECISION:

Article 1

The CBE JU Work Programme for 2025 adopted by the Governing Board on 13 December 2024 (Decision CBE-GB-7/24), is replaced by the amended Work Programme for 2025 as set out in the Annex.

Article 2

The Executive Director shall make publicly available the first amended CBE JU Work Programme for 2025 on the CBE JU website.

Article 3

The present decision shall enter into force on the day following that of its adoption.

Done at Brussels, 14 February 2025,

For the Governing Board

*Rob Beekers
Chairperson of the Governing Board*

Annex: First amended Work Programme for 2025 of the Circular Bio-based Europe Joint Undertaking